

DEL 01/01/2020 AL 31/12/2020

	Capítulo y Concepto del Gasto	Promedio de Egresos Aprobado	Ambilicador Reducción	Promedio Vigente	Promedio Anterior	Promedio Actual	Comprimido	Promedio de Comprometer	Promedio Disponible por Comprometer	Deregado	Comprobo no Deregar	Promedio Vigente Deregar	Ejército	Pagado	Ejército Pagar	Cuentas por Pagos (Banco)
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	RENUMERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$18,599,708.29	\$1,414,233.68	\$11,174,974.81	\$0.00	\$17,124,974.81	\$16,776,633.89	\$0.00	\$998,340.92	\$16,776,633.89	\$0.00	\$398,340.92	\$16,776,633.89	\$0.00	\$16,776,633.89	\$0.00
1100	RENUMERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$857,224.73	\$857,224.73	\$0.00	\$857,224.73	\$857,224.73	\$0.00	\$0.00	\$857,224.73	\$0.00	\$0.00	\$857,224.73	\$0.00	\$857,224.73	\$0.00
1200	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,055,474.51	\$762,521.69	\$2,317,996.20	\$0.00	\$2,317,996.20	\$2,266,776.60	\$0.00	\$51,219.60	\$2,266,776.60	\$0.00	\$51,219.60	\$2,266,776.60	\$0.00	\$2,266,776.60	\$0.00
1300	SEGURIDAD SOCIAL	\$140,000.00	-\$55,582.00	\$84,318.00	\$0.00	\$84,318.00	\$84,318.00	\$0.00	\$0.00	\$84,318.00	\$0.00	\$0.00	\$84,318.00	\$0.00	\$84,318.00	\$0.00
1400	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$514,000.00	-\$255,415.09	\$257,584.91	\$0.00	\$257,584.91	\$237,584.91	\$0.00	\$20,000.00	\$237,584.91	\$0.00	\$20,000.00	\$237,584.91	\$0.00	\$237,584.91	\$0.00
1500	PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$637,500.00	-\$281,943.63	\$355,556.37	\$0.00	\$355,556.37	\$355,556.37	\$0.00	\$0.00	\$355,556.37	\$0.00	\$0.00	\$355,556.37	\$0.00	\$355,556.37	\$0.00
2100	ALIMENTOS Y UTENSILIOS	\$389,000.00	-\$137,488.35	\$456,111.65	\$0.00	\$456,111.65	\$456,111.65	\$0.00	\$0.00	\$456,111.65	\$0.00	\$0.00	\$456,111.65	\$0.00	\$456,111.65	\$0.00
2200	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$872,100.00	\$27,151.61	\$1,143,631.61	\$0.00	\$1,143,631.61	\$1,143,631.61	\$0.00	\$0.00	\$1,143,631.61	\$0.00	\$0.00	\$1,143,631.61	\$0.00	\$1,143,631.61	\$0.00
2400	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$210,000.00	\$155,233.49	\$355,233.49	\$0.00	\$355,233.49	\$355,233.49	\$0.00	\$0.00	\$355,233.49	\$0.00	\$0.00	\$355,233.49	\$0.00	\$355,233.49	\$0.00
2500	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$207,400.00	\$41,843.66	\$211,543.66	\$0.00	\$211,543.66	\$209,708.66	\$0.00	\$16,835.00	\$209,708.66	\$0.00	\$16,835.00	\$209,708.66	\$0.00	\$209,708.66	\$0.00

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JOSÉ LUIS CASTILLO GARCIA

SERGIO CORTES ESPINOZA

FRANCISCO VARGAS HERNANDEZ

CONTRALOR

ramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."